CERTIFICATE

2009/2010

To the Clerk of Ness, State of Kansas We, the undersigned officers of USD 303 Recreation Commisson

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2009/2010
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	136,612
Employee Benefit	4	26,809
TOTAL		1.60.101
		163,421
Budget Summary	5	(01 : 11

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State Use Only	Commande Pros
Received	LARY IND
Reviewed By	The Market Williams
Follow-up: YesNo	
	Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address	Sponsoring USD/City Address
USD 303 Recreation Commisson	USD 303
400 E Locust	414 E Chestnut
Ness City, Ks 67560	Ness City, Ks 67560
Provide point of Ben Fisher	Other County: 0
POC phone number: 785-798-2453	Other County: 0
	Other County: 0

Published in the Ness County News on Thursday, July 16, 2009.)-1t

The Governing Body of USD 303 Recreation Commisson

will meet on the day of 27 , 2009 at 4:30 p.m. at 400 E. Locust for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 400 E. Locust, Ness City Kansas 67560 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2007/2008	2008/2009	2009/2010
General	71,431	70,463	136,612
Employee Benefit Fund	11,511	8,180	26,809
Totals	82,942	78,643	163,421
Lease Purchase:			
Principal Balance @ Beg of FY		View replacement of the control of t	

Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

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2009/2010	2008/2009	2008/2009	(Beg Princ)	0	%	(Months)	Date	Item Purchased	7
for the Year of	for the Year of	@ Beg of FY:	Amount	of	Rate	Contract	Contract		
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2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2007/2008	2008/2009	2009/2010
Unencumbered Cash Balance		3,310	31,612
Receipts: USD 303 Appropriation	60,000	87,100	87,100
Program Receipts	13,685	10,776	14,900
Miscellaneous			3,000
Does misc. exceeds 10%			5,000
Interest on Idle Funds	1,056	889	
Total Receipts	74,741	98,765	105,000
Resources Available	74,741	102,075	136,612
Expenditures:		202,070	100,012
Salaries	36,825	32,805	48,000
Insurance	627	3,826	6,500
Maintance and Utilities	2,756	2,811	10,000
Office Supplies and Postage	352	409	11,112
Programs and Equipment	7,142	9,032	18,000
Transportation	6,506	565	12,000
Miscellaneous	4,548	6,804	12,000
Program Expenses	12,674	14,211	19,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	71,431	70,463	136,612
Unencumbered Cash Balance	3,310	31,612	130,012

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefit Fund	2007/2008	2008/2009	2009/2010
Unencumbered Cash Balance		3,489	10,309
Receipts:			
USD 303 Appropriation	15,000	15,000	15,000
			TITLE MENTER PROTECTION OF THE
Miscellaneous			1,500
Does misc, exceeds 10%			
Interest on Idle Funds			ot om de man dat op de angereken de gover dan in kennen beske en je en en je verbe de verbe.
Total Receipts	15,000	15,000	16,500
Resources Available	15,000	18,489	26,809
Expenditures:	2.050		
Social Security	2,859	2,558	6,000
Workmen's Compensation	785	857	2,500
Unemployment Insurance	39	34	350
Public Employees Retirement (KPERS)	1,066	519	3,500
Health Insurance	3,071	3,152	9,500
Liability Insurance	3,691	1,060	4,959
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	11,511	8,180	26,809
Unencumbered Cash Balance	3,489	10,309	0